

SECRET

18 October 1979

NOTE FOR: John

FROM: Arline

SUBJECT: Meeting with DCI to Discuss Budget Review

1. Last Friday Ed sent the attached memo to the DCI so that Turner could look over the issues in advance of the meeting that you have with him tomorrow. Your copy includes Turner's comments,

2. At the meeting tomorrow, there are several things that you want to accomplish:

-- You need to answer the questions that Turner raised in the margin of Ed's memo. In particular, you want to address:

- The handling of the "DCI-designated funds"-- [redacted] 25X1
is working on a "concept paper" so that this can be taken out of the realm of issue papers and need not be circulated. Turner indicated a concern that an issue paper would stir up the Indians. We would handle the concept paper separately, but it would spell out the pros and cons of all the relevant options.
- You want to tell him where the ELINT study stands-- he may need to be apprised of the point [redacted] 25X1
makes in paragraph 6 of his status memo for you, the fact that OMB is likely to contend that not enough study has gone into the ELINT question and that it is premature to make a decision based on the work that has been done.
- Someone needs to explain to Turner why OMB will be able to do a cross-program issue paper on the NFIP ranking in reaction to our integrated proposal. Jim is probably in the best position to handle this.

-- You want to get agreement from the DCI on the breakdown of issues that you will decide and those that he will decide. 25X1
He did not question any of Ed's recommendations in the attached; therefore, we can assume he has no problem with the allocation, but you may want to raise the point to verify that. 25X1

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-- You want to tell Turner of any additions to the issue list. IRO has proposed that one for sure and one possibly be added to the cross-program category.

- SAFE--As a result of the budget hearing conducted on 10 October, IRO believes there is a SAFE issue that will require the DCI's decision.
- Community Bibliographic System--George has proposed, and indeed has already written an issue paper making the CIA's recon bibliographic data base available to the Intelligence Community. Recommend that you review that quickly to decide whether you think it worth adding to the list of cross-program issues. George has asked you for guidance.

-- It might be a good idea to ask Ed and [] to review for Turner what happened at the CCP and NRP overview sessions that were called at OMB's request. During discussion of the NRP session, when it is mentioned that [] was present, you would have the opportunity to ask Turner whether he any Brown had had any discussion about the troika advising Brown on NRO and space matters.

25X1

25X1

-- This would be a good opportunity to raise any substantive issues regarding any of the papers on the list that you think the DCI would want to know about now in advance of the final drafts.

-- You ought to discuss with Turner how the NFIB and PRC(I) meetings should go.

- NFIB, like last year, should be advisory. It will follow issuance of a strawman ranking and precede tentative DCI decisions.

- PRC(I) meeting scheduled for 2 November also will follow issuance of strawman ranking and precede tentative decisions. (According to [] appointments secretary, Turner does not understand why the NSC scheduled the PRC(I) meeting rather than he requesting one from Brzezinski. There is a simple explanation.

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[] saw the notation on one of PBO's schedules that there would need to be a PRC(I) meeting during this period. He called [] who said that 2 November would be O.K., and [] went ahead and scheduled it and informed [] office. [] are

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soothed. I think it would be worth mentioning to Turner that this has now become pro forma and it is understood by the NSC that he will chair the meeting and that we will prepare the documentation, as we did last year.

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[] did say that he needed to talk to Turner about the exact date of the meeting because Turner might want to hold it several days earlier in order to discuss [] before he has to make a final decision on 1 November. -- [] is handling that off-line, but you should know about it.])

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3. FYI--You probably do not want to go through the lexicon of RMS art forms for Turner, but if the subject should come up:

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-- There are five detailed analytic studies on larger-than-life problems:

- Survivability
- ELINT
- HUMINT
- Manpower
- Imagery Dissemination

-- There are the 30-odd issue papers that he knows of which cover the five topics above, as well as others.

-- There are six special analyses that will accompany the budget and will be our effort at marketing the NFIP to the President on the DCI's behalf:

- Enhancements to Monitor Cuban and Soviet Activities Worldwide-[]
- ELINT Mix-[]
- Shuttle/ELV-[]
- Manpower/Personnel-[]
- Production--[]
- Survivability--[]

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4. I will be impressed if you can cover all, or most of this material, in half an hour.

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